

Steve Sozanski, Chair
Paul Deignan, Vice-Chair

TOWN OF YARMOUTH

RECREATION COMMISSION

424 Route 28, West Yarmouth, MA 02673

(508) 398-2231 x-1520

recreation@yarmouth.ma.us

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Aimee Howell
Recreation Director

Meeting of the Recreation Commission

September 14, 2022

- In attendance: Deb Clarke, Paul Deignan, , Steve Sozanski, , Dennis Lucier,, Aimee Howell
- Public: Amanda Lima(Town Engineer), Cara Florio
- Minutes from 8/17/22 approved
- Update from Amanda Lima-see attached report
 - Bids were received and are being evaluated
 - \$625K, \$1.134 + \$1.428 million
 - Estimated project cost \$1.7million
- Update from Director Howell
 - Snowball Dance to tie in with Winter Carnival
 - Still adding Fall programs-see attached report
 - Ice rink for Christmas Stroll on 6A
 - Lauren Villa to be appointed to Recreation Commission
 - Revolving account starts in July of 2023
 - Allowed to carry 10K
- Steve Sozanski nominated for chairperson-Unanimous vote affirming
- Paul Deignan nominated for vice-Chairperson-Unanimous vote affirming
- Paul Deignan to attend Land Use meetings
- Steve Sozanski to attend Open Space + Recreation ad-hoc committee meetings
- Recreation Commission goals for 2023 to be established
- Meeting adjourned @ 7:19PM
- Next meeting on September 14, 2022 @ 6PM in person @ Town Hall



TOWN OF YARMOUTH

RECREATION DEPARTMENT

424 Route 28, West Yarmouth, MA 02673

508-398-2231 x.1520 recreation@yarmouth.ma.us

Directors Report September 14, 2022

Summer 2022 Registration Numbers

- **FLAX POND- 1647 spots filled out of 1600**
- **SAILING**
 - Intro to Sailing- 212 spots filled out of 230
 - Racing- 122 spots filled out of 133
- Youth Tennis Clinics- 19 out of 32 spots filled
- Youth Golf Clinics- 32 out of 50 spots filled
- Tennis in the Parks- 21 out of 32 spots filled
- Intro To Paddleboarding- 6 out of 18 spots filled (2 classes didn't run)
- Soccer on the Beach- 25 out of 24 spots filled
- Multi-Sports- 7 out of 10 spots filled
- Yoga on the Beach- 6 S out of 20 spots filled
- Basketball Clinic-27 out of 32 spots filled
- Girls Basketball Clinic- 9 out of 12 spots filled
- Kids Running- 31 out of 40 spots filled
- Soccer Clinic- 12 out of 24 spots filled (1 class didn't run)
- Youth Kayaking- 7 out of 10 spots filled
- Frisbee Golf Clinics- 12 out of 20 spots filled

Programs that didn't run due to low numbers (Adult Paddle Boarding, Adult Kayaking)

Fall Update

We are currently offering the following fall programs:

Flag Football	Children's Yoga	Tai Chi	Karate
Soccer	Archery Clinic	Youth Kayaking	Family Golf Clinic
Youth Tennis	T-Ball	Lacrosse Clinic	Wilderness Skills Clinic
Adult Tennis	Ninja Warrior	Kids Boxing	Half Day Program
Multi Sports	Girls Basketball Clinic	Halloween Spooktacular	



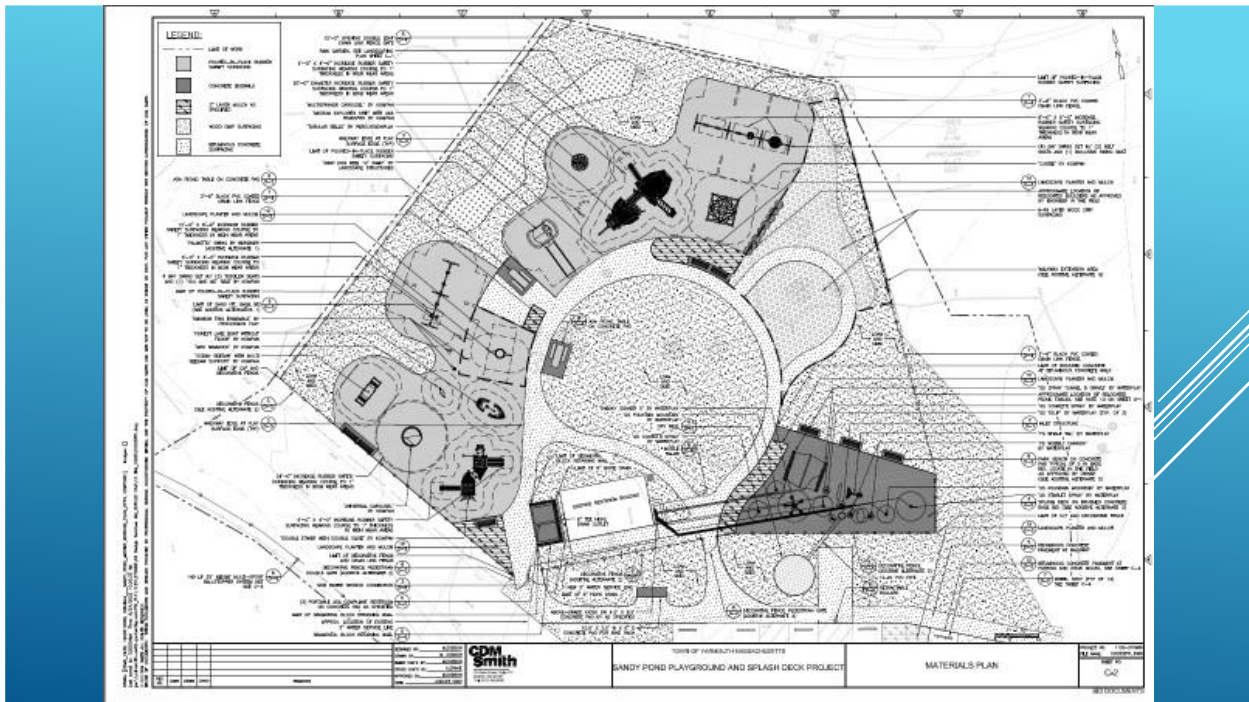
SANDY POND PLAYGROUND & SPLASH DECK IMPROVEMENTS

Bid Set

September 2022

WORK PROGRESS

- August
 - Issues Request for Quotes for Playground Equipment
 - Procured Splash Deck Equipment
 - Ordered Bike Rack
 - Bidding
 - Finished Bid Set
 - Issued Invitations to Bid
 - Attended prebid meeting
- September
 - Issued Addendum Received Bids
 - Evaluating Bids



SCHEDULE

- Design (March- May):
 - 30% - April 22- **Submitted 3/28**
 - 60% - April 29 – **Submitted 4/29**
 - SPR- **Presented 6/7**
 - 90% - June 27 – **Submitted 7/8**
 - ZBA presented 7/28
 - 100% - August 10– **Submitted 8/11**
- Bid:
 - Begin advertisements - 8/17 **Completed**
 - Bids due 9/8 **Completed**
 - Evaluate Bids- ongoing
- Construction: September 2022 through June 2023
 - Ribbon Cutting: June/July 2023



GENERAL BID SUMMARY

Contractor	Land Cape Inc. DBA Coastal Custom Builders	Green Acres	NELM Corp Construction
Base Bid	\$565,110.00	\$970,677.00	\$1,260,000.00
Alternates (5)	\$59,922.50	\$163,323.00	\$168,000.00
Base Bid Plus Alternates	\$625,032.50	\$1,134,000.00	\$1,428,000.00

BID ALTERNATE SUMMARY

1. Palmetto Swinger
2. Decorative Fencing
3. Colored Concrete in the Splash Deck
4. Nature Walkway
5. Benches

PROJECT BUDGET

General Contractor Bid	\$1,134,000.00 ¹
Playground Equipment	\$198,790.10
Splash Deck Equipment	\$64,426.80
Bike Rack	\$1,500.00 ²
Subtotal (rounded)	\$1,398,716.90
Contingency (9%)	\$101,283.10
Engineering Services- Design	\$125,000.00
Engineering Services- Construction- estimated	\$75,000.00 ³
Estimated Projected Cost	\$1,700,00.00

1: Contingent awarding contract
2: \$6,799.00 to be reimbursed
3: Contingent finalizing scope

QUESTIONS?

