

Motion to accepted revised minutes for February 19th was made by Jessica Norwood and seconded by Jack Moylan vote 5-0.

YARMOUTH FINANCE COMMITTEE MINUTES

March 4, 2020

Present: Ken Mudie Chairman, Jack Moylan, Brian Gardiner, Jessica Norwood, George Perkins via conference call.

Absent: Robert Ciavarra, Nathan Ladley, Sara Kohls

Administration: Dan Knapik, Town Administrator

Guests: Robert Sanborn, CC Regional Technical High School Superintendent, Christine K Greeley,

Norm Michaud 2 members of CCRTHS, School Committee

- 1. Minutes:** The revised minutes were accept to read (address a free cash component-\$200,000.00 to go into stabilization fund).
- 2. Cape Cod Tech Budget Review:** Robert Sanborn presented the budget for CCRTHS. The committee received a 4 page handout entitled FY21 Budget Assessment, CCT enrollment, Actual Budget Revenue for 2017-2020 and proposed 2021, and 2 pages covering the descriptions of items 1-68 of the FY21 final budget.

Mr. Sanborn thanked his committee for their help and insight into creating the budget and a special thanks to Fin/Com committee member N. Ladley. He pointed out that enrollment has increased by 46 students, 17 of which were from Yarmouth crediting the retooled admission system with the increases. He noted presently the school has 282 applicants for 175 openings. This is a 22% enrollment from Yarmouth. He pointed out in response to questions about program offered that HVAC has become top program and noted that the program has very experienced teachers. There is a 2.76% increase in budget and a need to bring on a trainer for the athletic department. There was discussion over changes in state from Chapter 70 and the new Student Operational Act, discussion of student enrollment consisting of 32% of student body have some type of disabilities and state contribution to school is minimal. The superintendent commented that revenue is a large contributor to school's finances. The budget consisted of 35% teacher's salaries and explained retiree benefits from Plymouth County OPEC Trust which is health insurance and Barnstable County Insurance which is retirement benefits.

Operational budget included continued service by Cape Destination's 5 year contract. Mr. Sanborn discussed progress being made on the new building and the projected completion of the building is in June and it's opening for students in September with the cost of building coming under projected budget. He discussed a follow-up survey of the graduated Class of 2018. Of the 137 graduates contacted 119 responded 89 students were either employed in their trained field or entering additional education programs, and 10 student had entered military services, with 3 not in the labor force. Questioned about their residents asked by

Motion to accepted revised minutes for February 19th was made by Jessica Norwood and seconded by Jack Moylan vote 5-0.

committee indicated 84% were still residing on Cape Cod which shows improvement over past years. Mr. Sanborn pointed out that available housing may be helping the numbers, comments related to housing included some past students may still be living at home. B. Gardiner had concerns related to future enrollment and school capacity to accommodate increases. The superintendent stated the capacity for 650 students and also changes in future curriculum such as more selective enrollment criteria, such as plans for increases in adult classes, after school programs for students to address other needs such as English language learners. J. Norwood questioned the possibility of adding 8th grade to tech school student enrollment. The tech school committee members stated that this has been discussed over the past few years, the feeling is that they could be academically ready, but one of the drawbacks is related to age of entrance of the student must be 14 years of age. G. Perkins had questions related to preparing for future education and responses included the M Caps were showing positive impacts for the tech school students and there was discussion on Mass. Maritime enrollment and Mr. Sanborn stated that 1-5 student each year enter that program from the school's marine program.

3. Transfers: no transfers

4. FinCom Administrative Items: Next Meeting March 18th at 6pm.

The chairman encouraged the committee members to review of agenda to be discussed at the March 18th meeting.

5. Adjourn: A motion made by J Moylan to adjourn meeting at 7:30pm and seconded by B Gardiner and passed with vote 5-0.

Respectfully submitted,

Beverly A. Bachand