

Town of Yarmouth 10 Year Capital Facility Plan FY20 - FY29

Fire										
ITEM/PROJECT	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Build Station 3 Admin/Dispatch						\$1,300,000				
Build Station 1 New HQ										\$15,000,000
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$15,000,000

Public Works										
ITEM/PROJECT	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Public Works Facility	\$13,500,000									
SUBTOTAL	\$13,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Golf										
ITEM/PROJECT	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Bayberry / Bass River Facility Upgrade			\$ 2,500,000							
SUBTOTAL	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Library										
ITEM/PROJECT	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Library Facility Upgrade-Renov/Construction **					\$2,700,000	\$15,300,000				
SUBTOTAL	\$0	\$0	\$0	\$0	\$2,700,000	\$15,300,000	\$0	\$0	\$0	\$0

Natural Resources										
ITEM/PROJECT	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Run Pond Revitalization	\$3,500,000									
Coastal Infrastructure Repair/Maintenance Impr.®	\$3,015,000	\$1,600,000	\$800,000	\$2,500,000	\$2,500,000	\$600,000	\$600,000	\$300,000	\$300,000	\$200,000
SUBTOTAL	\$6,515,000	\$1,600,000	\$800,000	\$2,500,000	\$2,500,000	\$600,000	\$600,000	\$300,000	\$300,000	\$200,000

Recreation										
ITEM/PROJECT	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Flax Pond Phase #3 Construction				\$1,250,000						
Sandy Pond Construction						\$2,000,000				
Homer Park Construction								\$1,650,000		
SUBTOTAL	\$0	\$0	\$0	\$1,250,000	\$0	\$2,000,000	\$0	\$1,650,000	\$0	\$0

Schools										
ITEM/PROJECT	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
M. E. Small Roof		\$1,952,528								
SUBTOTAL	\$0	\$1,952,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBTOTAL	\$20,015,000	\$3,552,528	\$3,300,000	\$3,750,000	\$5,200,000	\$19,200,000	\$600,000	\$1,950,000	\$300,000	\$15,200,000
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