

ANCIENT CEMETERY PRESERVATION PROJECT



To: Dawn-Marie Flett, Administrator, Community Preservation Council

From: Melanie Barron and Laurel Gabel, Friends of Ancient Cemetery

Re: **Budget Revision and Backup Materials CPA Proposal for Ancient Cemetery Preservation Project**

Date: December 22, 2021

We are submitting a **budget revision and backup materials** to support the Community Preservation Act Proposal for the Ancient Cemetery Preservation Project.

Budget Line 1 Professional Conservation of Endangered Stones: An estimate from Fannin.Lehner Preservation Consultants is enclosed. Our original estimate of \$5000 was unrealistic, and has been *changed to \$7500* based on consultation with the firm, and on their estimate. Their 30 years of experience in conserving historic stones in over 60 cemeteries in Massachusetts is highly regarded, and we value their recommendation.

Budget Line 4 Photograph Section A: Revised to request funds *only for the photographing* of the gravestones in Section A of Ancient Cemetery.

Budget Line 5 Historical Data Record Management: *Revised hourly wage from \$20/hour to \$18/hour* for a Data Entry Clerk based on enclosed survey of hourly wages for a Data Entry Clerk. The Friends of Ancient Cemetery will take responsibility for supervising the data entry.

Budget Line 6 Archival Map Conservation: *Revised hourly wage from \$80/hour to \$35/hour* for an Archivist based on the enclosed U.S. Labor Department survey of hourly wages for an Archivist and consultation with two experienced archivists.

The Revised CPA Funding Request is \$14,684.50.

Please let us know if you require additional information or have any questions. Thank you.

TOWN OF YARMOUTH
COMMUNITY PRESERVATION COMMITTEE

2022 PROJECT APPLICATION FORM
FOR CONSIDERATION AT APRIL 2022 ANNUAL TOWN MEETING
Funding to be provided in FY23

Project Name: Ancient Cemetery Preservation Project

Date: October 28th, 2021

Project Location: Ancient Cemetery, Yarmouth Port

Assessor Map/Lot: (Map132/77)

Deed: Book Page

Total Cost of Project: \$ 16,468.50
(leave amount blank for land acquisitions.)

CPA Funding Request: \$ 14,684.50

Fiscal Year: FY23

Project Proponent: Jeff Colby, Yarmouth DPW (with Friends of Ancient Cemetery, Inc.)

Title: Director, Yarmouth DPW

Business Name: Yarmouth DPW

Mailing Address: 74 Town Brook Rd., West Yarmouth, MA 02673

Telephone Number: 508-398-2231, ext. 1250

E-mail Address: jcolby@yarmouth.ma.us

Community Preservation Categories:

Community Housing
 Historic Resource

Open Space
 Recreation

NOTE: Some projects may be subject to a permanent deed restriction that meets the requirements of MGL c. 44B §12 and MGL c. 184 §23 to 31. The deed restrictions run with the land in perpetuity and are enforceable by a governing agency.

BUDGET. Itemize the project budget. Expenditures and estimated costs must be clearly identified and back-up documentation provided. A minimum of two cost estimates for the project must be included in the application.

Town license and permit fees are not waived for CPA projects and should be included in budget estimates.

Item	Description	Cost Estimates	
		CPA Funds	Other Funds
1	Professional Conservation of Endangered Stones	7500	Cemetery Donation Account
2	Volunteer Support and Education	1544.50	
3	Communication	2640	
4	Photograph Section A	700	
5	Historical Data Record Management	900	
6	Archival Map Conservation	1400	
7			
8			
Subtotal		14,684.50	
GRAND TOTAL		\$ 16,468.50	

OTHER FUNDING. List additional or alternate sources of funding for this project. (Required)

Grant Name/Organization	Date Applied	Amount Requested	Status of Your Application	Date grant is awarded
Mass Humanities	October 15	784.		January 22, 2022
Local foundations				
Cape Cod Foundation				
Yarmouth Historical Commission	November	1000.		July 2022

Please list any donated labor and/or materials and the value for each.

<u>Labor/Materials</u>	<u>Value</u>
1. Gravestone cleaning and preservation: 20 volunteers x 30 hours x 25/hr	\$ 15,000
2. Genealogy research: 5 volunteers x 20 hours x 25/hr	\$ 2,500
3. Project managers: (barron/gabel) 100 hours x 30/hr x 2	\$ 6,000
4. Photographer: (ferrari) 10 days x \$1000/day	\$ 10,000